

MOVE Board of Directors Meeting Agenda

10:00 AM Tuesday, January 21, 2025

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Rosec@movestanislaus.org

MOVE Stanislaus Transportation Board Meeting
Jan 21, 2025, 10:00 – 11:30 AM (America/Los Angeles)

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AGENDA

1. Call to Order

2. Roll Call –

Jeff Lambaren- Chairperson
Geri Vargas- Vice Chairperson
Lupe Aguilera-Director
Joyce Gandelman-Director
Yvonne Reynolds- Director

3. Public Comments

Matters under the jurisdiction of the MOVE Board of Directors, and not on the agenda may be addressed by interested parties in the audience at the beginning of the regular agenda. Any member of the audience wishing to address the Board of Directors during the "Public Comments" period shall be permitted to be heard for up to five minutes or at the discretion of the Chair.

4. Consent Calendar

- A. Motion to approve Board of Directors Meeting Minutes of December 10, 2024

5. Discussion/Action Items

- A. Motion to approve change to Employee Handbook (Sick Leave Usage) – Tony Hill Esq.

5.3.3 Leave Usage. Once sick leave has been accrued, employees may use it for any of the qualifying reasons discussed below. For the purposes of this policy, the leave year is the beginning of the calendar year.

Employees who are victims of domestic violence, sexual assault, or stalking also may use paid sick leave for treatment, assistance, and other purposes authorized by law. Employees using paid sick leave must do so in minimum increments of **one hour two hours**.

- B. Motion to approve changes to Employee Handbook (Floating Holidays) Tony Hill Esq.

5.4 Floating Holidays: Full time employees earn Floating ~~Holiday~~ as follows:

Employees accrue floating holidays as follows:

16 hours on July 1st of each calendar year

16 hours January 1st of each calendar year

Unused Floating Holidays will roll-over to vacation accruals on December 31st of each calendar year.

- C. Motion to authorize, CEO Tony Hill Esq. to enter contract with Lance, Soll, & Lunghard LLP (LSL) to perform MOVE audit required under Stanislaus Council of Governments Master Agreement for Fiscal years FY24/25, FY25/26, FY26/27 & FY27/28.
- D. Motion to Accept, Stanislaus Council of Government, Policy Board adjustment to MOVE Measure L Project summary, removing scholarship program funding in the amount of \$15,000.00
- E. Board discussion, future meeting dates and meeting times.

6. Informational Items

(the following items are for information only)

- A. Lance, Soll, & Lunghard LLP (LSL) Price Report
- B. MOVE Measure L Summary FY24/25
- C. StanCOG Executive Committee Staff Report
- D. CEO letter to Micheal & Micelle Siemens

7. CEO Report- Tony

- A. Website Development
- B. Strategic Plan
- C. Dale Carnegie Management Training
- D. MOVE Commercial Opportunities

8. Comments by Rosa De Leon Park (Ex-Officio)

9. Comments by Board Members

10. MOVE Public Outreach Activities- Alicia

11. Program Reports- Kristin/Alicia

12. Adjourn

Next Scheduled Board Meeting:

February 18, 2025
4701 Sisk Avenue Suite 201
Modesto, CA 95356

MOVE Board of Directors Meeting Minutes

Tuesday, December 10, 2024/3:00 P.M.

Videoconferencing is Available
"GoToMeeting" online conferencing
Email Rose Mary Cervantes for meeting Link
Rosec@movestanislaus.org

MOVE Stanislaus Transportation Board Meeting
Dec 10, 2024, 3:00 – 4:30 PM (America/Los Angeles)

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AGENDA

1. Call to Order

2. Roll Call –

Jeff Lambaren- Chairperson

Geri Vargas- Vice Chairperson

Lupe Aguilera-Director

Joyce Gandelman-Director

Yvonne Reynolds- Director (Not Present)

Also in attendance: Tony Hill, Kristin Bragg, Alicia Rodriguez,
Clint Miller, Tom Courts, Rose Mary Cervantes.

3. Public Comments

Matters under the jurisdiction of the MOVE Board of Directors, and not on the agenda may be addressed by interested parties in the audience at the beginning of the regular agenda. Any member of the audience wishing to address the Board of Directors during the "Public Comments" period shall be permitted to be heard for up to five minutes or at the discretion of the Chair.

No Public Comments.

4. Consent Calendar

- A. Board of Directors Review and Approve Meeting Minutes of November 19, 2024

Board Action: A motion was made to approve the Board Meeting minutes of November 19, 2024, from Director Vargas, with a second motion made by Director Aguilera.

Motion: Passed unanimously

5. Action Item- Tony

- A. Approve Adjustment to FY24/25 Budget -Pass Program Non-Labor Expense from \$20,000 to \$30,000.

The CEO provided an overview of how the overall budget is not changing. The adjustment is shifting the line-item projected expenses. The first four months of this budget year \$10,000 dollars have been spent with a projected year end expenditure of \$30,000 dollars.

Board Action: A motion was made from Director Gandelman to Approve FY 24/25 Budget adjustment for Pass program non-Labor Expense from \$20,000 to \$30,000 dollars, with a second motion Made by Director Aguilera.

Motion: Passed unanimously

6. CEO Report- Tony

A. Audit Firm (LSL)- Engagement Letter-

The CEO provided an overview of an all-Inclusive LSL Maximum Price Report. The plan is to have LSL work for MOVE as they are performing audit work for all Measure L jurisdictions.

No Board Members Comments

B. Website Development

The CEO provided an overview of potential partners for the MOVE website upgrade, one of them Jigsaw, which is not local. The CEO intends to enter into a contract with Three29 because they are local. The benefit is availability for onsite meetings to facilitate staff training and development essential to reduce the reliance on the website developers' consultation to facilitate changing and update content.

Board Members Comments: Director Vargas asked if the amount for Three29 was annually. The CEO responded that this is for website development only not for maintenance.

C. Strategic Plan- Participants/Interview Questions

The CEO introduced Tom Courts to share an overview of MOVE Strategic Plan-Discovery process.

Board Members' Comments: There was a question asked by Director Gandelman which was: Will it be the Board Members deciding what the ultimate goal is? The CEO responded, "Yes.

7. Comments by Rosa De Leon Park (Ex-Officio) Not present

8. Comments by Board Members

* Board Members suggested transitioning board packet to electronic format, and project the packet on the conference room television. The Board Chair Lambaren recommended that the next Board meeting be a trial run for relying on a paperless Board meeting process. The Board Members collectively discuss the opportunity to consider different dates and times to hold Board meetings. A discussion item regarding Board meetings will be added to the January Board meeting agenda.

9. MOVE Public Outreach Activities- Alicia

Board Members' Comments: Director Aguilera stated the publicity is good. Due to times constraints Alicia did not present Public Outreach activities. Will be presented in the January meeting.

10. Program Reports- Kristin/Alicia

Will be reviewing the reports and Christmas parade pictures. Due to Times constraints Program Reports will be presented in the January meeting.

11. Adjourn

Next Scheduled Board Meeting:

January 21, 2025
4701 Sisk Avenue Suite 201
Modesto, CA 95356



Rose Mary Cervantes
Interim Office Administrator



All-Inclusive Maximum Price by Report						
Report	2023-24	2024-25	2025-26	Optional 2026-27	Optional 2027-28	Optional 2028-29
MOVE's Financial Audit	\$10,000	\$10,000	\$10,000	\$10,300	\$10,610	\$10,930
Tax Preparation	\$1,500	\$1,500	\$1,500	\$1,550	\$1,600	\$1,650
Total for Fiscal Year (Not-to-Exceed)	\$11,500	\$11,500	\$11,500	\$11,850	\$12,210	\$12,580

MOVE Measure L Project Summary
FY 2024-25
Project Period July 1, 2024 to June 30, 2025

Project Name	Measure L Funds	Matching Funds	Project Description	Key Tasks	Performance Measures
Pass Program-Senior/Disabled Fare Assistance Pilot Program	\$ 66,786	\$0.00	Transit fare assistance for low-income seniors and disabled individuals; involves distribution of fare media (tickets, monthly passes, etc.) to eligible individuals for transit programs; program to be expanded beyond Salvation Army and VSO to other community agencies. Includes staff time to coordinate.	Distribute and account for fare media; estimated number of annual users between 50 and 150 depending upon amount of transit service needed and the fare structure of the appropriate operator	Number of low income individuals (seniors/disabled) enrolled in the program; dollar amount of fare media distributed
Program Software	\$ 20,000	\$0.00	MOVE purchased a specialized transportation software package to manage VetsVan, Senior Ride Assist, and Bridges programs. This on-going investment coordinates most of MOVE's programs into a single management package. Additional tools may include: technology for management of new projects including fare assistance; website update to include Measure L Projects; refinements to software tools to more specifically tailor them to MOVE programs.	Purchase, install, utilize new technology tools	Effective installation and utilization of new software
Vets Van Operations: Operating costs and Coordinator	\$ 279,303	\$0.00	MOVE will be expanding the VetsVan program to provide rides for Veterans to medical facilities. Additional service delivery methods are being investigated for implementation. These funds provide for vehicle operations including fuel, insurance, maintenance, bridge toll pass, etc. Drivers are volunteers to control overall program cost; volunteers will be obtained through outreach and other MOVE programs; the project Coordinator will directly manage all aspects of the program.	Provide 400 to 500 miles per week of VetsVan operations, five days per week	Number of VetsVan Rides provided; number of miles operated; number of volunteer hours dedicated to van operation
Scholarship Fund	\$ 15,000	\$0.00	This MOVE sponsored program will provide community agencies with funds to allow participation in industry training programs to enhance technical skills; agencies would apply to MOVE demonstrating the benefit of the training to the agency; follow up reporting back to MOVE regarding achieved benefits would be required	Identify appropriate training opportunities such as National Transit Institute (NTI) programs, California Association for Coordination Transportation (CalACT) conferences, business management classes; evaluate agency applications; ensure follow up reporting	Number of agency staff members attending training; reported results from agencies
BRIDGES	\$ 271,803	\$0.00	MOVE BRIDGES volunteer driver program; costs include a full time staff coordinator, mileage reimbursement funds, and other miscellaneous expenses	Screen applicants for volunteer services; manage mileage reimbursement process; oversee performance of the program; analyze for potential future demand	Number of users; number of miles reimbursed; trip purpose; trip length; efficiency of reimbursement process

MOVE Measure L Project Summary
FY 2024-25
Project Period July 1, 2024 to June 30, 2025

Project Name	Measure L Funds	Matching Funds	Project Description	Key Tasks	Performance Measures
Care Cruisers	\$ 705,895	\$0.00	Care Cruisers formerly "Senior Assisted Rides" program (formerly operated by Catholic Charities) is a personalized ride service to assist qualified seniors with transportation to medical appointments, grocery shopping and other needed trip purposes. Operations are now directly through MOVE personnel. All expenses of the program are included in this item. These include fuel, insurance, staff wages, volunteer coordination, vehicle maintenance and other program elements.	This service involves taking reservations, scheduling rides for eligible users, providing those rides through paid or volunteer driving staff, and care and maintenance of a fleet of agency vehicles. It is operated throughout the county. It is also being structured as the platform for providing other direct driving services to In-need populations.	This service is measured by: number of rides provided; cost per ride; miles operated; riders per trip; other technical measures.
Battery Electric Vehicle Operations Facility	\$ 500,000	\$0.00	MOVE has adopted zero-emission transportation technologies through purchase of 3 battery electric vehicles (Bevs) in alignment with the Bipartisan Infrastructure Deal, Inflation Reduction Act funding, and Section 5339 Bus and Bus Facilities Grant funding. MOVE does not currently have a storage facility for its fleet of vehicles or a charging infrastructure to support its (Bevs) transition. This project encompasses a dedicated facility equipped with requisite charging infrastructure and climate control systems to optimize battery performance and longevity. Demand management solutions to mitigate operational cost and redundancies of independent electricity supply generators are of an essential need and is acquisition of specialized maintenance equipment located in designated service areas. MOVE anticipates its fleet of vehicles supporting Measure L programs will triple from current number over the next eight years factoring vehicle replacements	Add Project to FTIP and Overall Work Plan, Create Project Milestone Chart, Develop Fleet Transition Plan, Develop Project Summary, Participate in meetings with U.S. Congress and staff/ FTA officials, Identify Site Location/Alternatives, Create Earmark Strategy	Project Included In FTIP (with dollar amount), Project Included in Overall Work Plan, Meeting held with U.S. Congress and Staff; Project Milestone Chart completed; Approved FTA Fleet Transition Plan, Site location identified, Earmark Strategy Implemented
Total Local Measure L Operating		\$1,358,787			
Total Local Measure L Capital		\$500,000			



TO: Executive Committee **Staff Report**
Motion

FROM: Jean Foletta, Deputy Director of Operations
Jennifer Graham, Financial Services Specialist II

DATE: December 15, 2024

SUBJECT: Fiscal Year (FY) 2024/25 Measure L Project Summary - MOVE Stanislaus

Recommendation

By Motion:

Recommend the Policy Board approve by resolution the Fiscal Year (FY) 2024/25 Measure L Project Summary - MOVE Stanislaus.

Background

The Board of Equalization (BOE) began collecting the Measure L sales tax on April 1, 2017, and the initial distribution of funds was received by StanCOG in June 2017. A Master Funding Agreement with MOVE Stanislaus (MOVE) was adopted on March 29, 2018, to address the distribution of the Measure L funding allocations and the distribution of Measure L funds for the 7% allocation to Transit Providers of which 30% is allocated for Point-to-Point Services for Seniors, Veterans, and Persons with disabilities. MOVE, the Consolidated Transportation Services Agency (CTSA) for the Stanislaus County region, is providing these services.

The Point-to-Point Service funds are distributed to MOVE on a monthly basis according to the percentage allocations identified in the Expenditure Plan. In order to be eligible to receive monthly distributions, MOVE must comply with the requirements of the Master Funding Agreement and the Policies and Procedures.

The Master Funding Agreement dictates that Measure L funds are to be used solely for transportation purposes and if funds are misspent, all misspent funds, including interest, must be fully reimbursed. The term of the agreement beginning July 1, 2020, is five (5) years. The Measure L Master Funding Agreement with MOVE states the StanCOG Policy Board will annually review and approve MOVE's project summary or other document prior to the distribution of Measure L Funds. (Article II, 1.a.i.). MOVE has been compliant with the requirements of the Master Funding Agreement reporting requirements and Measure L Audits issued have been clean.

Discussion

MOVE is continuing to enhance and expand the network of transportation services provided to seniors, veterans, and individuals with disabilities without duplication of services.

This next fiscal year offers the opportunity to complete the implementation of all programs. These programs include Pass Program-Senior/Disabled Fare Assistance Pilot Program, Program Software, Vets Van Operations, BRIDGES, Care Cruisers, and Battery Electric Vehicle Operations Facility. Care Cruisers was formerly known as Senior Assisted Rides Program. The new project that is to be funded with Measure L funds is the Battery Electric Vehicle Operations Facility. MOVE has adopted zero-emission transportation technology through the purchase of 3 battery electric vehicles, but they do not have a storage facility for their fleet of vehicles or charging infrastructure to support the transition.

The MOVE Board of Directors approved the FY 2024/25 Budget by motion on May 14, 2024, which included the FY 2024/25 Measure L Project Summary (Attachment 1), outlining all programs that will be funded by Measure L. The total Measure L project budget for FY 2024/25 is \$1,843,787. StanCOG currently has an undistributed balance of \$2.8 million in the Point-to-Point Services and anticipates approximately \$1.2 million in revenue for FY 2024/25.

Should you have any questions regarding this staff report, please contact Rosa De León Park, Executive Director, at 209-525-4600 or via e-mail at rpark@stancog.org.

Attachment:

1. Fiscal Year (FY) 2024/25 Measure L Project Summary - MOVE Stanislaus
2. Draft Resolution

**STANISLAUS COUNCIL OF GOVERNMENTS
RESOLUTION
APPROVING THE FY 2024/25 MEASURE L PROJECT SUMMARY - MOVE
STANISLAUS TRANSPORTATION, INC.**

WHEREAS, the Stanislaus Council of Governments (StanCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, on November 8, 2016, the voters of Stanislaus County, approved Measure L thereby authorizing StanCOG to administer the proceeds from the one-half cent transaction and use tax ("Measure L"); and

WHEREAS, the duration of the Measure L sales tax will be 25 years from the initial year of collection, which began April 1, 2017, with the tax to expire on March 31, 2042; and

WHEREAS, MOVE Stanislaus Transportation, Inc., as the designated Consolidated Transportation Services Agency for the Stanislaus County, entered into a Measure L Master Funding Agreement dated March 29, 2018, which delineates the requirements of the Measure L funds that are allocated to Point-to-Point Services for Seniors, Veterans and Persons with disabilities, as authorized by the Measure L Expenditure Plan; and

WHEREAS, The Measure L Master funding agreement requires the StanCOG Policy Board approve annually the MOVE Stanislaus Transportation, Inc. Measure L Project Summary prior to the distribution of Measure L funds.

NOW, THEREFORE BE IT RESOLVED that the FY 2024/25 MOVE Measure L Project Summary for MOVE Stanislaus Transportation, Inc. is hereby adopted as reflected in Attachment 1.

BE IT FURTHER RESOLVED that the Executive Director is authorized to make administrative changes to the Measure L Master Funding Agreement, as needed, to ensure that the agreement is implemented in the most efficient and cost-effective manner possible.

The foregoing Resolution was introduced at a regular meeting of the Stanislaus Council of Governments, on the 15th day of January 2025. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

MEETING DATE:

January 15, 2025

ATTEST:

JAVIER LOPEZ, CHAIR

ROSA DE LEÓN PARK, EXECUTIVE DIRECTOR

December 13, 2024

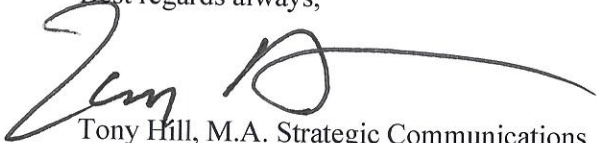
Micheal & Michelle Siemens
4328 Sweet William Court
Salida, CA 95368

Dear Micheal & Michelle,

We are very grateful for your shared thought to consider the mission of MOVE again, as you did last year with your generous donation to our VetsVan program in delicious Girl Scout cookies that program participants and drivers will enjoy. It is leaders like both of you that remind us in your actions that kindness, thoughtfulness and service for others is the essence of the important work that we do for our community.

We are so very proud to support you, encourage you and partner with you, while your donation of time and expense exceeds our paid functions for MOVE. Exceedingly, your actions are exemplary. We observe and learn from your leadership. Thank you for creating smiling faces, and expressions of gleeful surprise when your generous gift is shared. Indeed, we wish you a wonderful holiday season and a New Year filled with many blessings!

Best regards always,



Tony Hill, M.A. Strategic Communications
Attorney at Law
CEO Move Transportation
4701 Sisk Road, Suite 201
Modesto, CA 95356
(209) 482-2226

CC: Sara Nunez, Vets Van Specialist
Kristin Bragg, Director of Operations



MOVE Board of Directors BRIDGES Monthly Report FY 2024-2025

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	YTD
Rider Statistics													Indicates Avg
Eligible Riders	327	332	334	337	343	0	0	0	0	0	0	0	333
Goal by 6/30/24 (Eligible Riders)	325	325	325	325	325	325	325	325	325	325	325	325	325
Unduplicated Riders this Month	109	112	112	111	105	0	0	0	0	0	0	0	111
Service Provision													
Total Miles Reimbursed	25,186	23,306	25,712	26,430	22,201	0	0	0	0	0	0	0	100,634
Total Trips Reimbursed	2,768	2,711	2,841	2,888	2,731	0	0	0	0	0	0	0	11,208
Medical Trips	885	817	908	915	808	0	0	0	0	0	0	0	3,525
Grocery/Rx	882	789	813	858	783	0	0	0	0	0	0	0	3,342
Life Trips	1,000	1,104	1,120	1,114	1,140	0	0	0	0	0	0	0	4,338
Reimbursement													
Online Submittal % (Clients)	38%	40%	41%	43%	43%	0%	0%	0%	0%	0%	0%	0%	41%
Goal by 6/30/24 (Online Submittal % Clients)	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
Manually by Staff Submittal %	62%	60%	59%	57%	57%	0%	0%	0%	0%	0%	0%	0%	60%
Total Amount Reimbursed	\$12,575.50	\$11,653.25	\$12,855.85	\$13,215.05	\$11,100.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,299.65
Avg Reimbursement per Trip	\$4.54	\$4.30	\$4.53	\$4.58	\$4.06	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$4.46
Drivers Statistics													
Total Eligible Drivers	131	136	135	132	125	0	0	0	0	0	0	0	134



MOVE Board of Directors Care Cruisers Monthly Report FY 2024-2025

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	Jul-24	Aug-27	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	YTD
Rider Statistics (#43 Agency Summary Report by Month or #18 Clients/Volunteers Membership by Month)													Indicates Avg
Eligible Riders	643	664	683	716	728	741							696
Goal by 6/30/25 (Eligible Riders)	550	550	550	550	550	550	550	550	550	550	550	550	
Unduplicated Riders this Month	93	113	81	91	77	78							89
Service Provision (#32G Trip & Service Provision 5310 Report & Report 21)													
Service Days	22	22	20	23	18	20							21
Passenger Miles (Passengers on Vehicle)	2,987	2,208	2,989	3,508	2,782	2,159							16,633
Deadhead Miles (No Passengers on Vehicle)	4,758	5,290	4,270	4,867	3,923	3,496							26,604
Total Miles	7,745	7,498	7,259	8,375	6,705	5,655							43,237
One-Way Trip Statistics (#32G Trip & Service Provision 5310 Report)													
One Way Trips Requested	589	590	583	641	537	499							3,439
One Way Trips Completed	401	392	353	388	323	296							2,153
Goal by 6/30/25 (One-way Trips Completed)	840	840	840	840	840	840	840	840	840	840	840	840	10,080
Percentage of One Way Trips Canceled	32%	34%	39%	39%	41%	41%							2
Drivers Statistics (#43 Agency Summary Report by Month or #18 Clients/Volunteers Membership by Month)													
Total Active Drivers	5	4	4	4	4	5							4
Active Staff Drivers	4	3	4	4	4	5							4
Active Volunteer Drivers	1	1	0	0	0	0							0
Unduplicated Volunteer Drivers this Month	1	1	0	0	0	0							0

*Goal based on 3 paid drivers completing 2 rides per hour per driver per day

Repor



MOVE Board of Directors VetsVan Monthly Report FY 2024-2025

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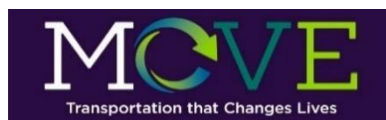
	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	YTD
Rider Statistics													Indicates Avg
Eligible Riders	356	365	388	391	400	408							385
Goal by 6/30/24 (Eligible Riders)	275	275	275	275	275	275	275	275	275	275	275	275	
Unduplicated Riders this Month	76	70	85	74	55	58							70
Service Provisions													
Service Days	22	22	20	23	18	20							125
Total Miles	14,458	12,623	9,907	12,475	9,814	9,789							69,066
One-Way Trip Statistics													
One Way Trips Requested	316	319	312	392	252	277							1,868
One Way Trips Completed	242	247	214	255	171	191							1,320
Goal by 6/30/24 (One-way Trips Completed)	200	200	200	200	200	200	200	200	200	200	200	200	2,400
Percentage of One Way Trips Canceled	23%	23%	31%	35%	32%	31%							
Driver Statistics													
Total Active Drivers	23	23	23	23	23	24							23
Goal by 6/30/24 (Volunteer Drivers)	20	20	20	20	20	20	20	20	20	20	20	20	
New Drivers	2	0	0	0	0	1							1
Unduplicated Drivers this Month	14	16	13	12	14	14							14

* Goal based on 5 vehicles



MOVE Board of Directors PASS Monthly Report FY 2024-2025

	Jul-24 Free Fare	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24 Free Fare	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	YTD
PROGRAM STATISTICS													
MOVE	0	137	137	137	137	0							
ADA Direct Ticket Funding	0	555	445	451	455	0							
Downtown Street Team	0	0	100	100	100	0							100
CalPride Stanislaus	0	356	100	100	100	0							
Oakdale Family Center for Human Service	0	0	0	0	0	0							
Salvation Army	0	200	250	300	279	0							
GOAL: Increase Recipients by 50 per month	0	50	50	50	50	0	50	50	50	50	50	50	500
Total Tickets Provided	0	1248	1563	1474	1564	0							
Total Actual PASS Expenditure	\$0.00	\$1,584.50	\$2,595.00	\$2,710.00	\$2,495.00	\$0.00							
Budgeted Expenditure	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
Average Cost per Client	\$0.00	\$2.84	\$2.03	\$1.67	\$1.72	\$0.00							



MOVE Board of Directors ADA Paratransit Eligibility Monthly Report FY 2024-2025

	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-24	Apr-24	May-24	Jun-24	YTD
ADA Eligibility Appointments												Indicates Avg
CALLS for Appointments	194	163	0	99	97	0	0	0	0	0	0	749
TOTAL Appointments Scheduled for Report Month	174	129	0	135	142	0	0	0	0	0	0	192
GOAL: Increase Scheduled Appointments to ensure minimum of 6 completed interviews per day per TRS												
Performed	111	114	0	83	80	0	0	0	0	0	0	118
Canc/No Show (Total - Performed)	49	44	0	42	53	0	0	0	0	0	0	74
No Show/Canc Rate (NS Canc/appt booked)	39%	28%	34%	31%	31%	31%	37%	0%	0%	0%	0%	39%
Interviews (Based on Interview Date)												
Total Interviews	111	114	0	83	80	0	0	0	0	0	0	426
GOAL: Increase completed interviews to average of 6 per day per TRS												
		12	12	12	12	12	12	12	12	12	12	2880



MOVE Board of Directors

Travel Training & Outreach Monthly Report FY 2024-2025

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	YTD
TRAVEL TRAINING													
Successful Completion	33	15	8	9	21	16							86
CLIENT Profile													
OAL: Increase Referrals for People with Disabilities	12	12	12	12	12	12	12	12	12	12	12	12	144
Person with Disabilities	1	0	0	2	1	2							4
Senior 60+	0	0	0	0	0	0							0
English as Second Language	32	8	8	7	20	14							75
StanRTA-area Client	33	8	5	1	15	8							62
Turlock-area Client	0	0	3	3	6	6							27
EDUCATION & OUTREACH													
GOAL: Outreach to Senior, Day, School Programs	5	5	5	5	5	5	5	5	5	5	5	5	60
TOTAL Events/Presentations/Agency Contacts	6	4	0	0	0	5							10
Senior 60+	4	3	2	0	6	5							15
Day Program	0	0	0	0	0	0							0
School Transition Program	0	0	0	0	0	0							0
Other	2	1	1	0	2	0							6