
MOVE Board of Directors Meeting Agenda

10:00 AM Tuesday, June 18th, 2024

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AGENDA

1. Call to Order

2. Roll Call –

Jeff Lambaren- Chairperson
Geri Vargas- Vice Chairperson
Pat Maisetti -Director
Lupe Aguilera-Director
Joyce Gandelman-Director

3. Public Comments

Matters under the jurisdiction of the MOVE Board of Directors, and not on the agenda may be addressed by interested parties in the audience at the beginning of the regular agenda. Any member of the audience wishing to address the Board of Directors during the "Public Comments" period shall be permitted to be heard for up to five minutes or at the discretion of the Chair.

4. Consent Calendar

A. Board of Directors Meeting Minutes of May 14, 2024

Action: Approve Consent Calendar Item

5. Miller Consultancy Business and Tax Services Contract (Tony Hill Esq.)

Action: Authorize CEO, Tony Hill Esq. to Execute Contract Agreement with Miller Consulting Business and Tax Services before June 30, 2024.

6. Accounting/ Internal Control & Procurement Policy

Current Language: Petty Cash will be replenished to \$1,000.00 through withdrawal from CEO or Director of Programs.

Proposed Language: Petty Cash will be replenished to **\$1,500.00** through withdrawal from the CEO or Director of **Operations**.

Action: Adopt proposed language within Accounting/Internal Control & Procurement Policy effective May 1, 2024.

7. Contingency Reserve Account

Current Threshold \$1,000,000 dollars (three months of expenses)

Proposed Threshold \$2,000,000 (six/seven months of expenses; best practice)

Action: Increase Contingency Reserve Account to \$2,000,000 threshold.

8. CEO Report

- A. Board of Directors Resolution FY24/25 TDA claim
- B. Regional Transportation Coalition Platform (Washington DC Trip)
- C. Castlerock HR Consulting
- D. BEV Fleet Transition Plan
- E. Hired Router/Driver & Driver (Care Cruisers Expansion)

9. Comments by Rosa De Leon Park (Ex-Officio)

10. Comments by Board Members

11. Information Items

- Quarterly Report
- Monthly Program Reports

Closed Session – Operational Matters/Strategic Planning Proposal

12. Adjourn

Next Scheduled Board Meeting:

July 16, 2024 at 10:00 am
4701 Sisk Road Ste. 201
Modesto, CA 95356

DATE: June 18th, 2024 (Next Meeting Date)
TO: MOVE Board of Directors
RE: Minutes of May 14, 2024

Agenda Item: 4

AGENDA

1. Call to Order 10:00 AM

2. Roll Call –

Jeff Lambaren- Board Chair
Geri Vargas-Board Vice Chair
Pat Maisetti-Director
Lupe Aguilera- Director
Joyce Gandelman-Director

Also in attendance: Tony Hill, Kristin Bragg, and Alicia Rodriguez.

3. Public Comments

Matters under the jurisdiction of the MOVE Board of Directors, and not on the agenda may be addressed by interested parties in the audience at the beginning of the regular agenda. Any member of the audience wishing to address the Board of Directors during the "Public Comments" period shall be permitted to be heard for up to five minutes or at the discretion of the Chair.

4. Consent Calendar

- a.** Board of Directors Meeting Minutes of March 19, 2024

Motion: A motion was made by Director Maisetti, seconded by Director Aguilera to approve the Board Meeting minutes of March 19, 2024.

Passed: Unanimously

5. Board Bylaws Modifications; Terms of Office, Resignations, Terminations and Vacancies.

Article II- Board of Directors

Current Language:

- a. The term of a director is three years, and each is eligible for re-appointment for a maximum of two full three-year consecutive terms.

Proposed Language:

- a. A director is appointed for three years and can serve three consecutive three-year terms for a maximum of nine years.

Action: Retain Current Bylaws Article II Section (a) language **OR**

Action: Approve Proposed Bylaws Article II Section (a) language

A motion was made by Director Pat Maisetti and seconded by Director Lupe Aguilera to approve proposed language, Article II Section (a) is changed to **“A director is appointed for three years and can serve three consecutive three-year terms for a maximum of nine years.”**

Passed: Unanimously

6. MOVE Stanislaus Transportation Budget FY24/25 Budget (Tony Hill Esq).

Action: Approve MOVE Stanislaus Transportation Budget FY-24-25

Tony Hill gave the Board of Directors an overview of the proposed budget with comparison to the current year (FY23/24) actuals. Tony stated that a notable difference is a new Capital Project, BEV Operations Facility essential to support MOVE's adoption of BEV technology in alignment with the Bipartisan Infrastructure Bill, Inflation Reduction Bill, TDA, Measure L, and Section 5339.

A motion was made by Director Lupe Aguilera and seconded by Director Pat Maisetti, approving MOVE Stanislaus Transportation Budget FY24/25.

Passed: Unanimously

**7. FY 24/25 Transportation Development Act (TDA) Board Resolution
(Tony Hill Esq.)**

Action: By Resolution Authorize MOVE Stanislaus Transportation CEO to submit and Execute All Required Documentation Associated with the Claim process for FY 2024-25 Transportation Development Act (TDA) Claim to Stanislaus Council of Governments (StanCOG).

Tony gave an overview of MOVE's TDA claim Budget FY 24/25 and compared current year actuals. Tony explained that SEC eligibility for FY 24/25 will be reflected in the budget as a claim item, while in the current year it is under a contractual arrangement with transit agency partners. Tony gave an overview of Budget line item increases over the 15 percent threshold as summarized in TDA claim documents.

Motion: A motion was made by Director Lupe Aguilar, seconded by Director Pat Maisetti to approve the Transportation Development Act Board Resolution. Tony Hill, CEO for MOVE Stanislaus Transportation is authorized to submit and Execute All Required Documentation Associated with the Claim process for FY 2024-25 Transportation Development Act (TDA) Claim to Stanislaus Council of Governments (StanCOG).

Passed: Unanimously

8. MOVE FY 24/25 Measure L Budget/Project Summary (Tony Hill Esq.)

Action: Approve FY 24/25/Measure L Budget/Project Summary

Tony gave an overview of MOVE Transportation Measure L Budget Summary. Tony stated that the Scholarship program is moving forward, while the Volunteers on the GO is no longer viable, because the program's reach is restricted to the City of Riverbank, after San Joaquin County withdrew from the program. Tony stated the StanCOG Leadership was very helpful in supporting MOVE with opening doors for MOVE to potentially secure federal funding to facilitate transition into BEV technology and operations facility. StanCOG likes the capital project name selected by MOVE, "Battery Electric Vehicle Operations (BEVO) Facility".

Director Pat Maisetti asked if Accountant Consultant, Clint Miller was involved in the Budget planning process. CEO Tony clarified that Mr. Clint Miller has assisted in putting together FY24/25 Budget, while the Budget is developed by the CEO, and is moved forward by the CEO. Overall, it was a very productive process, where opportunities for refinement were discovered to expedite the process.

Motion: A motion was made by Director Pat Maisetti, seconded by Director Lupe Aguilar, approving MOVE Transportation FY 24/25 Measure L Budget Summary.

Passed: Unanimously

9. Miller Consultancy Business and Tax Services Contract (Tony Hill Esq.)

Action: Authorize CEO to Execute Amendment to Standard Agreement with Miller Consultancy Business and Tax Services Contract for an additional \$12,000 through the close of FY 2023-24.

Tony requested Board approval to amend Miller Consultancy Contract for an additional \$12,000. Tony stated that the budget development process required more time, because of changes made in the analysis in the current year budget measured against budget year projections factoring program changes and cost of labor forecasting.

Motion: A motion was made by Director Lupe Aguilar, seconded by Director Pat Maisetti.

Passed: Unanimously

10. MOVE Safety, Injury, Illness & Violence Prevention Plan (Tony Hill Esq.)

Action: Approve MOVE Safety, Injury, Illness & Violence Prevention Plan

Tony advised the Board that he drafted this policy, and that he believed that the template offered by the insurance company did not provide sufficient detail to ensure that MOVE Transportation meets the legal mandate, while covering against potential tort liability. It did not offer policy and guidance specific to MOVE's business office and operations.

California Law has required this policy, with a new provision in law enacted recently requiring employers to amend existing policies by adding a violence prevention section. Also, California employers are required to train staff on the new section before July 1, 2024. MOVE will train all staff and volunteers during June 2024.

Director Pat Maisetti stated how great the plan is organized and praised Tony for his detailed work intended to protect employees and volunteers from injury or illness while working or volunteering for MOVE.

Motion: A motion was made by Director Pat Maisetti, seconded by Vice Chair, Geri Vargas.

Passed: Unanimously

11. CEO Report

- A. HR Castlerock-** Tony reported that HR Castlerock is completing job description and begun the process of analyzing salary ranges measured against similar job functions within transit and transportation agencies.
- B. FTIP Capital Project-** Tony explained that Rosa Park was instrumental in guiding him on the procedural steps to seek federal funding for MOVE through the earmark process. Rosa coordinated meetings with StanCOG and MOVE to get MOVE on the FTIP (Federal Transit Improvement Program, and StanCOG's Overall Work Plan. Director Pat Maisetti stated that she would like to excuse Director Gandelman from the meeting due to Court engagements. Director Gandelman arrived for the meeting shortly after.

Tony explained the goal is to secure \$9 million dollars in federal funding. Director Maisetti stated she is excited for MOVE. Other Directors stated that the news is great. Also, Tony explained that he had been invited to be part of a regional coalition including StanCOG Board Policy Members, Rosa Park StanCOG Executive Directors and others to meet with California Senators and Congressmembers in Districts covered by Stanislaus County to provide an overview of Stanislaus County regional transportation needs.

- C. **Section 5339-** Tony stated that StanRTA has agreed to sponsor MOVE as a subrecipient to secure federal funding for replacement of MOVE's fleet with low or no emission buses, cars or vans. MOVE's Fleet Transition Plan will be developed for no cost through Walker Consultants, hired by the Federal Transit Administration and Caltrans under a directed grant.

- 12. Program Reports-** Alicia Rodriguez, Director of Mobility stated that travel training hours, and eligibility reviews had less activity because of staff vacation time expended. Alicia reported no changes in the PASS program.

Kristin Bragg, Director of Operations reviewed rider details connected with the VetsVan, Care Cruisers and Bridges Programs. Board Chair, Lambaren had a question regarding the Care Cruiser's report. Kristin stated that the number was incorrect and was a typo. Kristin provided the correct number intended.

Closed Session – Operational Matters- No reporting out.

13. Adjourn

Next Scheduled Board Meeting:

June 18, 2024, at 10:00 am
4701 Sisk Road Ste. 201
Modesto, CA 95356



Rose Mary Cervantes
Secretary of the Board

6/13/2024

Date

2024



Transportation Infrastructure Stanislaus County, California *Washington D.C. - May 2024*

StanCOG Policy Board Chair, Javier Lopez, Mayor, City of Ceres
StanCOG Policy Board Vice Chair, Pam Franco, Vice Mayor, City of Turlock
StanCOG Policy Board Supervisor Vito Chiesa, Stanislaus County District 2
StanCOG Policy Board Alternate Eric E. Alvarez, Vice Mayor, City of Modesto
Tony Hill, Esq, CEO, MOVE Stanislaus
David Leamon, Public Works Director, Stanislaus County
Rosa De León Park, Executive Director, StanCOG

7th Street Bridge Replacement - Modesto

Pending Request: \$45.5m

- **Sponsors:** County of Stanislaus, City of Modesto, and Caltrans
- This project will replace a failing 108-year-old 2-lane auto bridge with a 4-lane multi-modal bridge featuring bike lanes, a multi-use path, and a sidewalk.
- **Benefits:** Safety, multi-modal travel, air quality (reduced Vehicle Miles Traveled), and state of good repair.
- **Construction Start:** 2025
- **Open to Traffic:** 2028



SR 132, Dakota to Gates - Regional

Pending Request: \$5m Congressionally Directed Spending

Local Match: Measure L, Local Sales Tax

Sponsor: Stanislaus Council of Governments (StanCOG)

- This project will construct the remaining portion of a 2 lane freeway from Dakota Ave. to Gates Rd. The project is needed to move interregional truck and auto traffic off of Maze Blvd., a neighborhood road, and onto an access-controlled facility.
- **Benefits:** Safety, goods movement, air quality, state of good repair, benefits to Justice40 Disadvantaged Community
- **Right-of-Way Start:** Fall 2024 to Spring 2025
- **Open to Traffic:** 2030

North County Corridor Phase 1 - Stanislaus County

Pending Request: \$25m

Rebuilding American
Infrastructure with
Sustainability and Equity (RAISE) Program



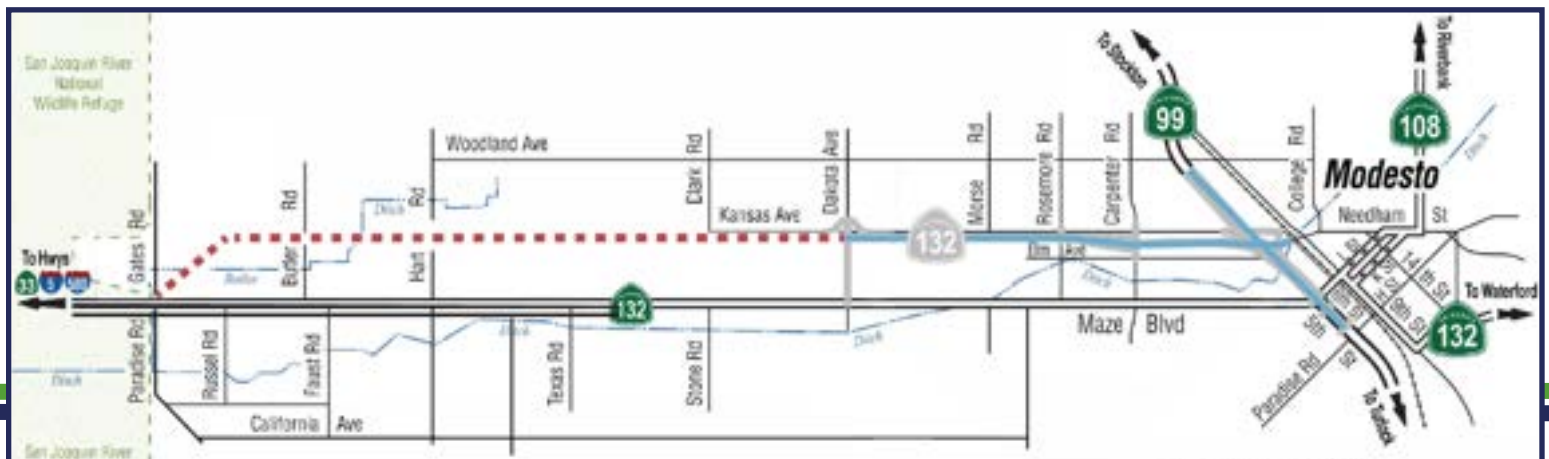
Local Match: Measure L, Local Sales Tax

- **Sponsor:** County of Stanislaus
- This project will construct the first 2.3 miles of an 18-mile expressway to improve regional mobility. The project eliminates a dangerous at-grade railroad crossing which causes significant traffic delays.
- **Benefits:** Safety, reduced congestion, travel time reliability, goods movement, multi-modal connections,



Agency Highlight: MOVE

MOVE Stanislaus is a nonprofit organization dedicated to connecting the residents of Stanislaus County with transportation options to enhance access to the community. The organization supports a variety of programs to promote mobility for individuals who face challenges with the goal of supporting greater independence and a higher quality of life.



Next Generation Zero Emission Bus Operations and Maintenance Facility

Pending Request: \$25m Low or No Emission Grant Program and Grants for Buses and Bus Facilities Program

- **Sponsor:** Stanislaus Regional Transit Authority (StanRTA)
- The project will construct a new modernized maintenance and operations transportation facility capable of maintaining and refueling zero-emission buses and expanding the bus fleet.
- **Benefits:** Air Quality through adoption of zero-emission transit, safety of workers through modernization, increased and improved transit service for the region.



North Lathrop Transfer Station

Pending Request: \$25m RAISE Program

- **Sponsor:** San Joaquin Regional Rail Commission (SJRRRC)
- The project will construct a multi-modal transfer station in Lathrop, California as part the Valley Rail Program, an ambitious expansion of commuter and intercity rail service in the Northern California Megaregion. The station is needed to enable transfers between northbound Altamont Corridor Express (ACE) trains (Merced to Natomas) and southbound trains (Stockton/Natomas to San Jose) a critical connection for Stanislaus County riders.
- **Benefits:** Air Quality from travelers switching from driving alone to passenger rail, alleviated congestion on highways, and better access to services and jobs for the Central Valley.



Union Pacific (Fresno Subdivision) Ceres to Turlock Double-Tracking Project

Pending Request: \$75m United States Department of

Transportation for Fiscal Year 2025 and 2026 Multimodal Project Discretionary Grant Opportunity (MPDG)

- **Sponsor:** SJRRRC
- The project will construct a new, second mainline track along an approximately ten-mile portion of the Union Pacific (UP) Fresno Subdivision. The project is needed to allow for the free movement of passenger rail along the freight corridor. This is part of the Valley Rail Program and is necessary for Altamont Corridor Express (ACE) passenger rail service southward to the City of Turlock.
- **Benefits:** This project will increase freight efficiency, capacity, safety, and reliability and facilitate mode shift from road to freight rail. Double-tracking between Ceres and Turlock will also reduce delays for freight trains and associated air pollutant emissions and noise from trains idling in sidings. Upon construction, the project will result in significant reductions in greenhouse gas (GHG) emissions in alignment with the State of California's climate action goals. The project also provides the opportunity for future extension of the ACE passenger rail service southward to the City of Turlock, which would result in substantial mode shift from personal vehicles to passenger rail.

Stockton Diamond Grade Separation

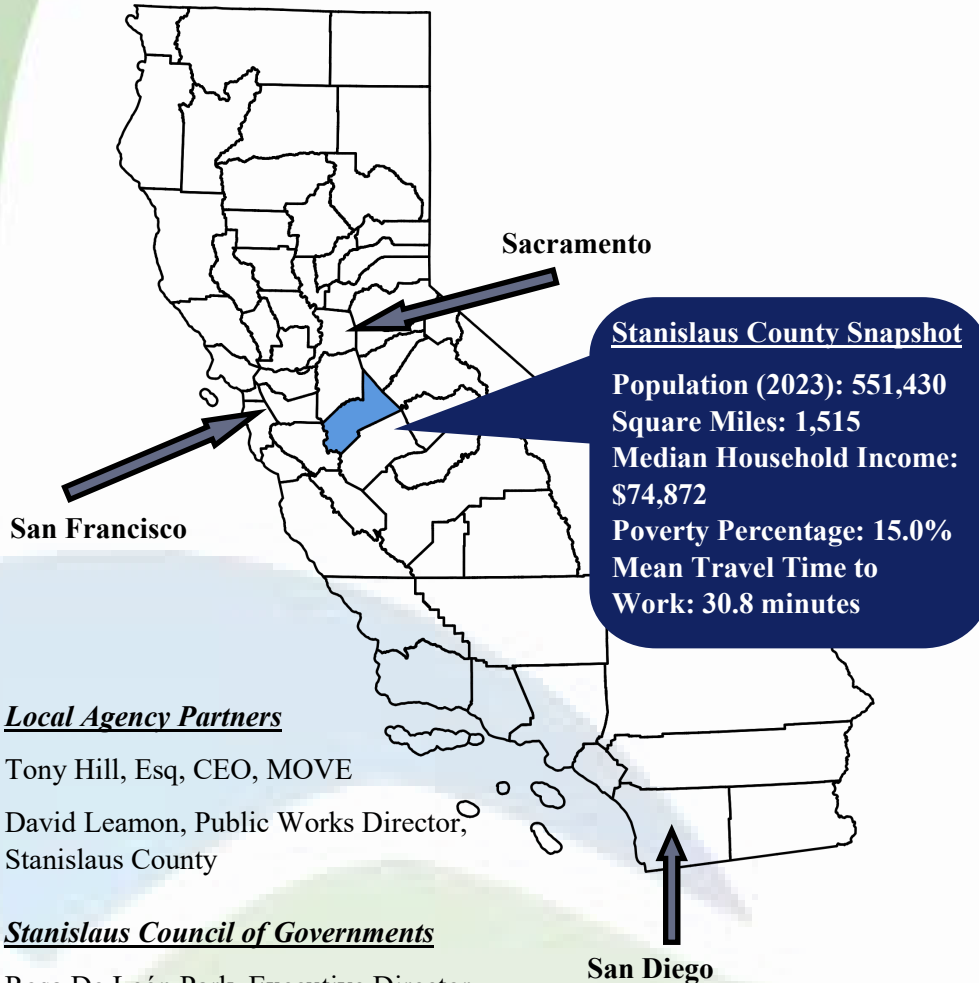
Pending Request: \$20.7m USDOT Maritime Administration (MARAD) seeking funding through the Fiscal Year (FY) 2024 Port Infrastructure Development Program (PIDP).

- **Sponsor:** Port of Stockton, SJRRRC, and Caltrans
- The project will construct a grade separation at the junction of BNSF Railway and Union Pacific Railroad (UPRR).

This rail intersection, located just south of Downtown Stockton near Aurora Street South and East Scotts Avenue, is the busiest, most congested rail bottleneck on the west coast.



- A Joint Powers Authority established in 1971
- Comprised of 9 cities and Stanislaus County
- Located in the San Joaquin Valley region of California
- Federally-designated Metropolitan Planning Organization (MPO)
- State-designated Regional Transportation Planning Agency (RTPA)



Local Agency Partners

Tony Hill, Esq, CEO, MOVE

David Leamon, Public Works Director,
Stanislaus County

Stanislaus Council of Governments

Rosa De León Park, Executive Director

Legislative Advocates: Covino Smith & Simon

Jen Covino, President

jen@covinosmithsimon.com

David Gellman, Strategic Advisor

david@covinosmithsimon.com

StanCOG Policy Board

Mayor Javier Lopez, Chair
City of Ceres

Vice Mayor Pam Franco, Vice Chair
City of Turlock

Mayor George Carr
City of Hughson

Council Member Rosa Escutia-Braaton
City of Modesto

Council Member David Wright
City of Modesto

Mayor Sue Zwahlen
City of Modesto

Mayor Casey Graham
City of Newman

Council Member Kayleigh Gilbert
City of Oakdale

Mayor Michael Clauzel
City of Patterson

Mayor Richard O'Brien
City of Riverbank

Mayor Charlie Goeken
City of Waterford

Supervisor Vito Chiesa
Stanislaus County

Supervisor Buck Condit
Stanislaus County

Supervisor Channce Condit
Stanislaus County

Supervisor Mani Grewal
Stanislaus County

Supervisor Terry Withrow
Stanislaus County

Acting Director Grace Magsayo (Ex-Officio)
Caltrans, District 10

Thank You

Thank you for taking the time to meet with this delegation of local elected officials and executive staff representing StanCOG. We appreciate your partnership at the federal level and look forward to continued partnership in rebuilding our nation's infrastructure and addressing the needs of our communities.

1111 I Street, Suite 308, Modesto, CA 95354 • (209) 525-4600 • www.stancog.org



MOVE Board of Directors

VetsVan Monthly Report FY 2023-2024

Updated 10/13/2023

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	YTD
Rider Statistics													Indicates Avg
Eligible Riders	243	259	266	284	295	300	310	315	314	328	337		296
Goal by 6/30/24 (Eligible Riders)	275	275	275	275	275	275	275	275	275	275	275	275	
Unduplicated Riders this Month	42	58	58	53	51	55	63	64	75	69	72		60
Service Provisions													
Service Days	20	23	20	22	19	19	21	21	21	22	22		230
Total Miles	7,967	12,813	11,531	12,733	8,819	7,997	12,026	11,194	13339	13813	13392		125,624
One-Way Trip Statistics													
One Way Trips Requested	208	332	283	294	275	254	303	299	323	330	334		3,235
One Way Trips Completed	147	222	186	212	155	154	215	205	243	234	240		2,213
Goal by 6/30/24 (One-way Trips Completed)	200	200	200	200	200	200	200	200	200	200	200	200	2,400
Percentage of One Way Trips Canceled	29%	33%	34%	28%	44%	61%	29%	32%	25%	29%	28%		
Driver Statistics													
Total Active Drivers	17	17	17	17	17	17	20	20	20	20	20		18
Goal by 6/30/24 (Volunteer Drivers)	20	20	20	20	20	20	20	20	20	20	20	20	
New Drivers	0	0	0	0	0	0	3	0	0	0	1		0
Unduplicated Drivers this Month	14	11	12	12	12	11	12	15	15	13	12		13

* Goal based on 5 vehicles



MOVE Board of Directors

Travel Training & Outreach Monthly Report FY 2023-2024

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	YTD
TRAVEL TRAINING													
Successful Completion	50	28	23	23	25	10	16	18	22	7	13		157
CLIENT Profile													
GOAL: Increase Referrals for People with Disabilities	12	12	12	12	12	12	12	12	12	12	12	12	144
Person with Disabilities	4	4	2	1	2	1	4	4	2	1	3		14
Senior 60+	0	2	3	0	0	0	2	0	0	0	0		5
English as Second Language	43	24	19	23	23	9	6	14	20	6	9		139
StanRTA-area Client	50	28	23	23	23	4	11	18	22	6	7		180
Turlock-area Client	0	0	0	0	0	5	5	0	0	0	6		10
EDUCATION & OUTREACH													
GOAL: Outreach to Senior, Day, School Programs	5	5	5	5	5	5	5	5	5	5	5	5	60
TOTAL Events/Presentations/Agency Contacts	6	0	17	8	3	3	4	10	5	1	8		51
Senior 60+	0	0	4	5	2	2	2	5	4	1	4		20
Day Program	4	0	1	0	0	1	2	0	0	0	0		8
School Transition Program	0	0	0	0	0	0	0	0	0	0	0		0
Other	2	0	12	3	2	0	0	5	1	0	4		24



MOVE Board of Directors

PASS Monthly Report FY 2023-2024

	Jul-23 Free Fare	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23 Free Fare	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	YTD
PROGRAM STATISTICS													
MOVE	0	92	87	97	92	0	105	348	348	358	358		2,209
ADA Direct Ticket Funding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	224	224	288	157		
Downtown Street Team	N/A	N/A	N/A	N/A	100	0	100	100	100	100	100		600
Rainbow Resource Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100	100	100	100		
Oakdale Family Center for Human Service	N/A	N/A	N/A	N/A	N/A	N/A	40	0	0	0	0		40
Salvation Army	0	271	123	193	81	0	188	158	158	233	197		
GOAL: Increase Recipients by 50 per month	0	50	50	50	50	0	50	50	50	50	50	50	500
Total Tickets Provided	0	728	998	1135	1164	0	2279	623	930	1,079			6927
Total Actual PASS Expenditure	\$0.00	\$2,066.00	\$2,030.00	\$2,295.00	\$1,964.00	0	\$2,353.00	\$1,965.00	\$1,678.00	\$1,598.00	\$1,544.00		\$11,383.00
Budgeted Expenditure	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
Average Cost per Client	\$0.00	\$2.84	\$2.03	\$1.67	\$1.80	\$0.00	\$2.02	\$2.61					\$2.59



MOVE Board of Directors

Care Cruisers Monthly Report FY 2023-2024

Updated 10/11/23

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	YTD
Rider Statistics (#43 Agency Summary Report by Month or #18 Clients/Volunteers Membership by Month)													Indicates Avg
Eligible Riders	378	403	425	448	466	475	476	484	510	558	580		473
Goal by 6/30/24 (Eligible Riders)	550	550	550	550	550	550	550	550	550	550	550	550	
Unduplicated Riders this Month	74	95	88	93	83	75	89	75	88	84	97		87
Service Provision (#32G Trip & Service Provision 5310 Report & Report 21)													
Service Days	20	23	20	22	19	19	21	20	21	22	22		21
Passenger Miles (Passengers on Vehicle)	2,366	3,157	3,057	3,203	2,907	2,785	2,568	2,490	3,090	3,150	3,581		32,354
Deadhead Miles (No Passengers on Vehicle)	3,608	4,946	3,756	4,287	3,957	3,784	3,895	3,968	4,647	4,822	5,054		46,724
Total Miles	5,974	8,103	6,813	7,490	6,864	6,569	6,463	6,458	7,737	7,972	8,635		79,078
One-Way Trip Statistics (#32G Trip & Service Provision 5310 Report)													
One Way Trips Requested	424	575	544	573	553	515	591	563	603	608	701		6,250
One Way Trips Completed	316	457	383	440	386	373	378	373	388	394	421		4,309
Goal by 6/30/24 (One-way Trips Completed)	840	840	840	840	840	840	840	840	840	840	840	840	10,080
Percentage of One Way Trips Canceled	25%	21%	30%	23%	30%	28%	36%	34%	36%	35%	40%		3
Drivers Statistics (#43 Agency Summary Report by Month or #18 Clients/Volunteers Membership by Month)													
Total Active Drivers	5	6	7	5	5	5	4	4	3	4	7		5
Active Staff Drivers	3	3	3	3	3	3	3	3	3	3	6		3
Active Volunteer Drivers	2	2	2	2	2	2	1	1	0	1	1		1
Unduplicated Volunteer Drivers this Month	1	2	2	1	1	1	1	1	0	1	1		1

*Goal based on 3 paid drivers completing 2 rides per hour per driver per day



MOVE Board of Directors BRIDGES Monthly Report FY 2023-2024

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	YTD
Rider Statistics													Indicates Avg
Eligible Riders	267	277	283	286	295	303	293	284	302	311			286
Goal by 6/30/24 (Eligible Riders)	325	325	325	325	325	325	325	325	325	325	325	325	
Unduplicated Riders this Month	114	109	115	113	118	118	117	115	108	112			115
Service Provision													
Total Miles Reimbursed	23,297	24,397	25,182	25,325	25,296	26,314	24,719	25,007	25,156	31,654			149,811
Total Trips Reimbursed	3,044	2,824	3,022	3,128	3033	3355	3236	3027	2919	3143			18,406
Medical Trips	804	791	877	807	870	798	907	843	891	1,013			4,947
Grocery/Rx	1,054	930	964	975	973	1,067	1,011	988	842	908			5,963
Life Trips	1,186	1,103	1,181	1,346	1,190	1,490	1,317	1,196	1,186	1,222			7,496
Reimbursement													
Online Submittal % (Clients)	32%	31%	30%	39%	38%	44%	46%	46%	44%	41%			36%
Goal by 6/30/24 (Online Submittal % Clients)	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
Manually by Staff Submittal %	68%	69%	70%	61%	62%	56%	54%	54%	66%	68%			64%
Total Amount Reimbursed	\$11,649.00	\$12,196.00	\$12,591.00	\$12,638.00	\$12,639.00	\$13,156.95	\$12,237.25	\$12,503.95	\$12,578.30	\$13,849.85			\$74,869.95
Avg Reimbursement per Trip	\$3.83	\$4.32	\$4.17	\$4.04	\$4.17	\$3.92	\$3.78	\$4.13	\$4.31	\$4.41			\$4.11
Drivers Statistics													
Total Eligible Drivers	137	133	145	136	140	140	142	134	127	137			139

[illegible]