



MOVE Board of Directors Meeting Agenda
1:00 PM, Tuesday, February 15, 2022

Due to Covid-19 the meeting will be held utilizing "GoToMeeting" online conferencing.

Email Stacie Morales for meeting Link

staciem@movestanislaus.org

AGENDA

1. Call to Order

2. Roll Call –

Jenny Kenoyer

Jeff Lambaren

Pat Maisetti

Lupe Aguilera

3. Public Comments

Matters under the jurisdiction of the MOVE Board of Directors, and not on the agenda may be addressed by interested parties in the audience at the beginning of the regular agenda. Any member of the audience wishing to address the Board of Directors during the "Public Comments" period shall be permitted to be heard for up to five minutes or at the discretion of the Chair.

4. Approve Minutes

Action: Approve minutes of November 16, 2021, Board Meeting.

5. Fiscal Year 2020/21 Audited Financial Statements and Independent Auditors' Report – Stacie Morales, Hudson Henderson & Company, LLC.

Action: Accept the Fiscal Year 2020/21 Audited Financial Statements and the Independent Auditors' Report.

6. Financial Report Update – Stacie Morales/Miller Consulting

7. Presentation – VOGO MOVE Program Update – Stacie Morales

8. CEO Report

9. Comments by Rosa De León Park, Ex-Officio



10. Comments by Board Members

11. Information Items

- a. The following items are for information only
November 2021, December 2021, January 2022 Program Reports

12. Adjourn

Next Scheduled Board Meeting:

March 29, 2022 (Tuesday) @ 1:00 PM
Stanislaus Veterans Center
3500 Coffee Road, Room 112
Modesto, CA 95355

Due to Covid-19 the meeting may be held in person and/or on-line via "GoToMeeting" conferencing.



DATE: February 15, 2022

TO: MOVE Board of Directors

RE: Minutes of November 16, 2021

Agenda Item: 4

Meeting Minutes

Important Notice Regarding COVID 19

In accordance with Governor Newsom's Executive Order N-29-20, the MOVE Board of Directors board room was closed. In the interest of maintaining appropriate social distancing measures, MOVE Board of Directors and members of the public were able to participate in the meeting electronically via GoToMeeting and had the right to observe and offer public comment during the meeting.

PRESENT:

Chair Jenny Kenoyer
Vice Chair Jeff Lambaren
Director Pat Maisetti
Director Lupe Aguilera

ALSO PRESENT: Stacie Morales, Hayley Vieyra, Edith Robles, and Karen Dunger

1. Call to Order: Meeting called to order by Vice Chair Lambaren at 1:06pm

2. Roll Call –

Jenny Kenoyer – Arrived 1:13 pm
Jeff Lambaren
Pat Maisetti
Lupe Aguilera

3. Public Comments

Matters under the jurisdiction of the MOVE Board of Directors, and not on the agenda may be addressed by interested parties in the audience at the beginning of the regular agenda. Any member of the audience wishing to address the Board of Directors during the "Public Comments" period shall be permitted to be heard for up to five minutes or at the discretion of the Chair.

No comments were made by those present.

4. Approve Minutes

Action: Approve minutes of September 21, 2021, Board Meeting.



Motion made by Director Maisetti, Second by Director Aguilera to approve September 21, 2021, Board Meeting Minutes.

Passed: Unanimous

5. Presentation: Human Services Coordination Plan – Edith Robles

Edith Robles shared the results of Human Services Coordination plan surveys and discussed methods for meeting the transportation needs of Stanislaus County residents. Upcoming workshops scheduled for December 13, 2021, will present recommended solutions for meeting those needs.

6. Adopt Resolution #2021-1101 approving the 2021 MOVE Title VI Program and Limited English Proficiency (LEP) Plan – Stacie Morales

Action: Authorize the Chief Executive Officer (CEO) of MOVE to take steps required to execute any and all documents necessary to complete the Title VI process. Adopt Resolution #2021-1101 approving the 2021 MOVE Title VI Program and Limited English Proficiency (LEP) Plan and authorize staff to submit the necessary documentation to Caltrans for review and approval.

Discussion: MOVE's first Title VI plan was approved by the MOVE Board of Directors on September 20th, 2018. The Title VI plan is our commitment that MOVE will operate our services without any type of discrimination. We are required by Caltrans to update our plan every three years. The plan has been reviewed and includes minor changes. The plan will be submitted to Caltrans for approval once approved by the MOVE Board of Directors. MOVE has not received any discrimination complaints since the beginning of operations in 2010.

There were no questions or comments presented during the meeting.

Motion made by Director Maisetti, Second by Director Aguilera to authorize the Chief Executive Officer (CEO) of MOVE to take steps required to execute any and all documents necessary to complete the Title VI process. Adopt Resolution #2021-1101 approving the 2021 MOVE Title VI Program and Limited English Proficiency (LEP) Plan and authorize staff to submit the necessary documentation to Caltrans for review and approval.

Passed: Unanimous

7. Approve MOVE Board of Directors 2022 Meeting Schedule and Calendar – Stacie Morales

Action: Approve the MOVE Board of Directors 2022 Meeting Schedule and Calendar.

Discussion: Stacie Morales presented the new calendar with a request to move the March Meeting to the last Tuesday in March to allow time for completing the budget, and to the last Tuesday in May, to allow CEO time to attend a family event.

Motion made by Director Aguilera, Second by Vice Chair Lambaren to approve the MOVE Board of Directors 2022 Meeting Schedule and Calendar.

Passed: Unanimous



8. MOVE Board of Directors Bylaws – Stacie Morales

Action: Approve the creation of a MOVE Board of Directors Bylaws Review Committee consisting of two MOVE Board of Directors and the CEO of MOVE.

Discussion: Stacie Morales shared, in 2017, there were two founding members of the MOVE Board of Directors, Chair Kenoyer and Mickey Peabody. In February 2018, the bylaws were amended to become a self-appointing board. The MOVE CEO is recommending that the bylaws be reviewed by committee in January 2022. The MOVE Board of Directors will need to approve a committee consisting of two board members and the CEO of MOVE. Chair Kenoyer asked the Board of Directors for two volunteers to be on the committee. Vice Chair Lambaren and Director Aguilera volunteered.

Motion made by Chair Kenoyer, Second by Director Maisetti to approve the Bylaws Review committee to include Vice Chair Lambaren and Director Aguilera.
Passed: Unanimous.

9. CEO Report

MOVE Website: The website structure is complete and the information for our programs are being added to the website. We have hired a local photographer and will begin taking new program photos to add to the website.

Uber Health Rides to Vaccines: Stanislaus County Health Services Agency has included MOVE on their flyers going out to residents with information on how to schedule rides to get their vaccines. We have received approval to provide rides for flu shots. The demand is very low, but we will continue marketing and remain available to provide rides.

Board of Directors Position: Joe Madden has completed his term of three years. We now have a director position available. Several months ago, Chair Kenoyer provided the name of someone who may be interested in joining the board. I will be scheduling a meeting to discuss the MOVE organization with them. Please let me know if you have anyone who is interested in learning more about MOVE and the director position.

10. Comments by Rosa De León Park, Ex-Officio

Karen Dunger presented on behalf of Ex-Officio Park. We are working on our Regional Classification Plan update. Stanislaus Council of Governments (StanCOG) has many workshops for residents to participate and provide feedback. Stacie Morales will have information regarding these which she can provide to anyone who is interested. StanCOG is continuing to work remotely.

11. Comments by Board Members

No comments by the Board Members

12. Information Items

- a. The following items are for information only
September/October 2021 Program Reports



13. Adjourned meeting at 1:44 pm

Next Scheduled Board Meeting:

December 21, 2021 (Tuesday) @ 1:00 PM

Stanislaus Veterans Center

3500 Coffee Road, Room 112

Modesto, CA 95355

Due to Covid-19 the meeting may be held in person and/or on-line via "GoToMeeting" conferencing.



DATE: February 15, 2022

TO: MOVE Board of Directors

RE: Fiscal Year 2020/21 Audited Financial Statements and Independent Auditors' Report – Stacie Morales, Hudson Henderson & Company, LLC

Agenda Item: 5

Discussion:

MOVE is required by the Stanislaus Council of Governments (StanCOG) and as a recipient of Transportation Development Act (TDA) and Measure L funds to submit an annual certified fiscal audit. The report includes a certification that the funds allocated to MOVE Stanislaus Transportation were expended in conformance with MOVE by-laws, applicable laws, rules, and regulations.

MOVE maintains its financial statements in conformity with generally accepted accounting principles issued by the Governmental Accounting Standards Board. These financial statements must be audited by an independent certified public accounting (CPA) firm.

The CPA firm of Hudson Henderson & Company, LLC completed its independent auditors' report on MOVE's Annual Financial Statements from July 1, 2020, through June 30, 2021.

Within this report, you will find the following:

- Statement of Financial Position, Page 3
- Statement of Activities, Page 4
- Statement of Functional Expenses, Page 5
- Statement of Cash Flows, Page 6
- Notes to Financial Statements, Pages 7-11
- Results of Audit, Pages 15-16

The auditor reports the financial statements present fairly, in all material respects, the financial position of the Organization as of and for the period from the date of July 1, 2020, through June 30, 2021, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America. Additionally, the auditor did not identify any deficiencies in internal control. The results of their tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards or the TDA.

Fiscal Impact:

On June 21, 2018, the MOVE Board of Directors authorized the Chief Executive Officer (CEO) to execute a contract with Hudson Henderson & Company, LLC. The not to exceed cost for auditing and tax services for fiscal years 2018 through 2022 is \$38,825. The auditing and tax services (\$7,990) for fiscal year 2020/21 have been included in the approved budget prepared by MOVE for fiscal year 2021/22.



Recommendation:

Accept the Fiscal Year 2020/21 Audited Financial Statements and the Independent Auditors' Report.

Attachment:

- A. MOVE Stanislaus Transportation Financial Statements and Independent Auditors' Report for the year ended June 30, 2021.

Move Stanislaus Transportation Statement of Financial Position

As of December 31, 2021

	<u>Total</u>
ASSETS	
Current Assets	
Bank Accounts	
101100 Checking - Oak Valley Operating	750,230
101110 Savings - Measure L 2180	1,120,475
101200 Petty Cash	400
Total Bank Accounts	<u>\$ 1,871,104</u>
Accounts Receivable	
102100 Accounts Receivable (A/R)	17,157
Total Accounts Receivable	<u>\$ 17,157</u>
Other Current Assets	
103110 Prepaid Expenditures	2,304
Total Other Current Assets	<u>\$ 2,304</u>
Total Current Assets	<u>\$ 1,890,565</u>
Fixed Assets	
111000 Capital Assets	
111100 Furniture & Fixtures	14,519
111200 IT Equipment	45,472
111300 Vehicles	19,310
119000 Accumulated Depreciation	(54,595)
Total 111000 Capital Assets	<u>\$ 24,706</u>
Total Fixed Assets	<u>\$ 24,706</u>
TOTAL ASSETS	<u>\$ 1,915,271</u>
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
201100 Accounts Payable (A/P)	108
Total Accounts Payable	<u>\$ 108</u>
Credit Cards	
203150 Credit Card - 3390 SM	1,269
203155 Credit Card - 4265 HV	988
Total Credit Cards	<u>\$ 2,257</u>
Other Current Liabilities	
203200 Vacation Accrual Liability	28,630
203210 Employee Retirement Accrual Liability	11,464
203400 Unearned Measure L Advance	1,082,153
Total Other Current Liabilities	<u>\$ 1,122,247</u>
Total Current Liabilities	<u>\$ 1,124,613</u>
Total Liabilities	<u>\$ 1,124,613</u>
Equity	
301200 Retained Earnings	458,624
Net Revenue	332,035
Total Equity	<u>\$ 790,659</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 1,915,271</u>

MOVE Stanislaus Transportation

Budget vs. Actuals: FY 21-22 P&L

July - December, 2021

	Actual	Budget	% of Budget
Revenue			
412000 JARC Revenue	30,090	30,471	99%
413000 Measure L Revenue	180,331	497,780	36%
414000 TDA Revenue	710,527	710,527	100%
415000 ARB Grant Revenue	15,505	19,241	81%
415100 Sustainable Communities Revenue	4,579		
415200 Vaccine Access Fund	1,226		
Total Revenue	\$ 942,259	\$ 1,258,018	75%
Gross Profit	\$ 942,259	\$ 1,258,018	75%
Expenditures			
513000 Consulting			
513100 Accounting Services	18,394	33,245	55%
513200 IT Services	4,831	7,460	65%
513300 Legal Services	78	15,000	1%
513400 Management Consulting		12,500	0%
513500 Human Resources Svc	1,230	1,500	82%
Total 513000 Consulting	\$ 24,533	\$ 69,705	35%
514000 Employee Mileage	1,584	7,000	23%
514010 Employee Development	2,025	4,600	44%
515000 Facility Rent	19,219	16,473	117%
516000 Insurance			
516100 Directors & Officers	3,367	3,386	99%
516200 General Liability	3,545	6,296	56%
Total 516000 Insurance	\$ 6,912	\$ 9,682	71%
517000 Internet	3,626	4,500	81%
518000 Minor Computer & Software	2,104	18,200	12%
519000 Misc. Office Expense	9,229	14,000	66%
512000 Bank Charges	120		
Total 519000 Misc. Office Expense	\$ 9,349	\$ 14,000	67%
519010 Translation Services	4,017	5,000	80%
520000 Office Supplies	3,221	9,250	35%
521000 Payroll			
521100 Wage & Salary	243,787	271,953	90%
521200 Payroll Tax	18,999	27,195	70%
521300 W/C Insurance	927	2,000	46%
521400 Payroll Processing	1,184	1,560	76%
Total 521000 Payroll	\$ 264,897	\$ 302,708	88%
521800 Temporary Employee		1,250	0%
522000 Employee Fringe Benefits			
522100 Dental	8,285	8,712	95%

	Actual	Budget	% of Budget
522200 Medical	84,977	92,633	92%
522300 Retirement	20,216	26,303	77%
522305 Retirement Administration	3,790		
Total 522300 Retirement	\$ 24,006	\$ 26,303	91%
522400 LT Disability Insurance		3,500	0%
Total 522000 Employee Fringe Benefits	\$ 117,268	\$ 131,147	89%
523000 Phones - Cellular	2,853	4,800	59%
524000 Phones - Desk	1,400	1,800	78%
525000 Postage	5,328	4,750	112%
526000 Taxes, Licenses, Permits & Dues	1,390	900	154%
527000 Travel	2,055	7,500	27%
610000 Program Expenses			
611000 BRIDGES Mileage Reimbursement	41,533	67,309	62%
612000 Community Services (Catholic Charities)	59,095	50,000	118%
613000 Coord Driver Training		12,284	0%
614000 VetsVan Expenses	22,075	76,000	29%
616000 Senior/Disabled Fare Asst		32,702	0%
617000 Technology Development	10,000	14,551	69%
618000 Community Partners		150,000	0%
619000 Education/Training Scholarships		5,000	0%
619100 Uber Health Rides	26		
Total 610000 Program Expenses	\$ 132,729	\$ 407,846	33%
Total Expenditures	\$ 604,509	\$ 1,021,111	59%
Net Operating Revenue	\$ 337,750	\$ 236,908	143%
Other Expenditures			
710000 Depreciation	5,715		
Z22000 Temporary Asset Holding	0		
Total Other Expenditures	\$ 5,715	\$ 0	
Net Other Revenue	-\$ 5,715	\$ 0	
Net Revenue	\$ 332,035	\$ 236,908	140%



BRIDGES VOLUNTEER DRIVER PERFORMANCE RECORD : Year 10 : July 2021 - June 2022

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Ridership Statistics													
# of One Way Trips	1,752	1,762	1,696	1,846	1,775	1,852							10,683
# Miles of Service Provided	13,341	13,753	14,423	14,509	14,739	14,954							85,720
# of Riders	75	77	71	80	74	78							76
Avg. Reimbursement Per Trip	\$3.81	\$3.90	\$4.14	\$3.93	\$4.15	\$4.04							\$3.94
Reimbursement	\$6,671	\$6,877	\$7,021	\$7,255	\$7,370	\$7,477							42,670
Trip Purposes													
Medical	496	458	435	499	517	461							2,866
Grocery/RX	487	503	465	487	515	549							3,006
Life Trips	769	801	796	860	743	842							4,811
Data Entry													
Online	17	15	12	13	14	12							
Manually by staff	58	62	59	67	60	66							372

VetsVan Summary Report

Month	Service Days	Unique Riders	Unique Drivers	Timesheet Hours	Service Hours	Service Miles	Perf	Canc	No Show	Denials			
										Cap	NE	Vol	SN
TOTAL	144			1486.5	518.44	25,622.51	499	137	6	0	0	30	0
Jul 2021	21	22	4	186	73.43	3,647.89	58	6	0	0	0	0	0
Aug 2021	22	21	6	171	64.10	3,153.32	62	10	2	0	0	4	0
Sep 2021	21	25	7	227	76.02	3,776.87	69	24	0	0	0	6	0
Oct 2021	21	25	9	216	76.47	3,693.59	84	16	2	0	0	0	0
Nov 2021	19	27	8	261	66.58	3,269.99	76	20	2	0	0	2	0
Dec 2021	20	27	7	209	80.24	4,031.92	69	31	0	0	0	4	0
Jan 2022	20	29	7	216.5	81.60	4,048.93	81	30	0	0	0	14	0

January 2022 we received a higher amount of request for rides. Due to COVID less volunteers were available so the denials were higher.

Stanislaus Eligibility Center Monthly Summary Report

Fiscal Year 2021/2022

		7/1/2021				Aug-21				Sep-21				Oct-21				Nov-21				Dec-21				Jan-22																	
Calls for Appointments: received during the reporting month, regardless of the actual interview date (by Agency)																																											
	MOD	PAT	TUR	Total	MOD	PAT	TUR	Total	MOD	PAT	TUR	Total	MOD	PAT	TUR	Total	MOD	PAT	TUR	Total	MOD	PAT	TUR	Total																			
	114	5	8	127	130	7	6	143	154	4	6	164	215	2	8	225	639	173	4	9	186	188	7	9	184	1029																	
APPOINTMENTS by Status during the reporting month (by Agency)																																											
	Booked	Canc	No Sh	Total	Booked	Canc	No Sh	Total	Booked	Canc	No Sh	Total	Booked	Canc	No Sh	Total	Booked	Canc	No Sh	Total	Booked	Canc	No Sh	Total																			
MDDR	86	11	16	113	89	10	24	123	111	21	23	155	147	34	29	210	601	122	26	29	177	127	20	19	166	944																	
Start	1	0	4	5	3	2	3	8	2	1	1	4	2	1	0	3	20	43	1	0	44	6	2	0	8	72																	
Turnock	4	2	3	9	6	0	0	6	3	2	1	6	7	0	1	8	29	5	1	3	9	38	5	2	2	47																	
TOTAL Appl by Status	91	13	23	127	98	12	27	137	116	24	25	165	156	35	30	221	650	170	28	32	230	138	24	21	183	1063																	
Interviews conducted during the reporting month (by Type)																																											
New: In-Person (Phone due to COVID)	54				63				79				100				85				74				83																		
Renew: In-Person (Phone due to COVID)	33				28				20				31				30				32				43																		
TOTAL ADA Interviews	87				91				99				131				115				106				126																		
Assessments conducted during the reporting month (by Type)																																											
No Assessment	87	100%			91	100%			99	100%			131	100%			114	99%			106	99%			126	100%																	
TUG Gait & Balance	0				0				0				0				0				0				0																		
Functional Skills Assessment	0				0				0				0				0				0				0																		
MMSE	0				0				0				0				0				0				0																		
Professional Verifications	1				0				0				0				1	1%			2	1%			0																		
Determinations completed during the reporting month (by Eligibility Type)																																											
ADA	New	Renew	Total		New	Renew	Total		New	Renew	Total		New	Renew	Total		New	Renew	Total		New	Renew	Total																				
Unconditional	49	30	79		57	26	83		70	20	90		90	30	120		63	26	89		66	27	93		77	33	110																
Temporary Unconditional	1	0	1		1	0	1		4	0	4		3	1	4		4	0	4		0	0	0		0	0	0																
Conditional	4	3	7		3	2	5		4	0	4		5	0	5		16	2	18		8	5	13		6	8	14																
Not Eligible	0	0	0		2	0	2		1	0	1		2	0	2		2	2	4		0	0	0		0	2	2																
TOTAL ADA Determinations	54	33	87		63	28	91		79	20	99		100	31	131		85	30	115		74	32	106		83	43	126	755															
Requests by Phone																																											
Extension: Phone	2				3				6				8				8				11				5																		
Limited Med: Phone	44				50				50				52				51				55				32																		
Visitor: Phone	1				0				0				0				1				1				2																		
TOTAL Non-ADA Determinations	47				53				56				60				60				67				39																		
Compliance with ADA Timelimit																																											
Maximum Days	3				7				5				5				6				4				6																		
No. of Determinations over 21 days	0				0				0				0				0				0				0																		
Average Days	1				1				2				2				2				2				2																		
Appeals																																											
Requests Received (this month)	0				0				0				0				0				0				0																		
Requests Withdrawn (this month)	0				0				0				0				0				1				0																		
Hearings Held (this month)	0				0				0				0				0				0				0																		
Withdrawn																																											
Did not complete interview process	0				0				4				5				2				4				5																		
Referrals																																											
Mobility Training	0				0				0				0				0				0				0																		

ADA Interviews & Assessments Total ADA Interviews should equal No assessments + TUG Gait & Balance

²ADA Time limit ADA requires that determinations be completed within 21 days of receipt of completed application

Maximum Days Maximum number of days between the eligibility process and the determination completed dates

⁴Average Days

Interviews are currently being conducted by telephone due to the COVID 19 pandemic.

Due to Covid pandemic all interviews are being conducted by phone.



TRAVEL TRAINING, EDUCATION, AND OUTREACH PERFORMANCE RECORD 2021/2022

TRAVEL TRAINING	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Successfully Trainings	4	2	3	3	2	1	0	0	0	0	0	0	15
Unsuccessful Trainings	0	0	0	0	0	0	0	0	0	0	0	0	0
Continued	0	3	3	0	4	0	0	0	0	0	0	0	10
PARATRANSIT													
ADA Certified Eligible	2	2	2	3	2	1	0	0	0	0	0	0	12
Seniors 65+ Eligible	0	0	1	0	0	0	0	0	0	0	0	0	1
Non-ADA Eligible	2	0	0	0	0	0	0	0	0	0	0	0	2
TRANSIT AGENCIES AND COST AVOIDANCE													
MAX													
#of participants trained	4	2	3	2	2	1	0	0	0	0	0	0	14
Estimated # of trips monthly	60	80	72	40	80	40	0	0	0	0	0	0	372
*Estimated Value of Trips avoided Monthly	\$1,466	\$1,955	\$1,760	\$978	\$1,955	\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$9,092
Cost Avoidance for remainder of fiscal year	\$17,597	\$21,507	\$17,597	\$8,798	\$17,597	\$6,843	\$0	\$0	\$0	\$0	\$0	\$0	\$89,939
Start													
#of participants trained	0	0	0	1	0	0	0	0	0	0	0	0	1
Estimated # of trips monthly	0	0	40	40	0	0	0	0	0	0	0	0	80
*Estimated Value of Trips avoided Monthly	\$0	\$0	\$1,048	\$1,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,097
Cost Avoidance for remainder of fiscal year	\$0	\$0	\$10,484	\$9,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,920
Turlock Transit													
#of participants trained	0	0	0	0	0	0	0	0	0	0	0	0	0
Estimated # of trips monthly	0	0	0	0	0	0	0	0	0	0	0	0	0
Estimated Value of Trips avoided Monthly	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cost Avoidance for remainder of fiscal year	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COST AVOIDANCE SUMMARY (ALL AGENCIES)													
Total number of participants trained	4	2	3	3	2	1	0	0	0	0	0	0	15
Estimated Trips Avoided Monthly	60	80	112	80	80	40	0	0	0	0	0	0	452
Estimated Trips Avoided Annually	720	960	1344	960	960	480	0	0	0	0	0	0	5,424
Estimated ADA Monthly Cost Avoidance	\$1,466	\$1,955	\$2,808	\$2,026	\$1,955	\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$11,188
Accumulative Annual Estimated Cost Avoidance	21/22												\$109,859
HOURS WITH SUCCESSFUL TRAINEES													
Average Direct	4.95	9.25	8.50	12.25	6.63	17.75	0.00	0.00	0.00	0.00	0.00	0.00	9.9
Average In-direct	1.50	1.25	1.41	1.16	1.63	0.75	0.00	0.00	0.00	0.00	0.00	0.00	1.3
GROUP TRAVEL TRAINING													
# of sessions	0	0	0	0	0	0	0	0	0	0	0	0	0
# of trainees	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION AND OUTREACH													
Events/Presentations/Agency Contacts	59	52	4	28	6	1	1	0	0	0	0	0	151
# of Contacts	34	30	194	29	28	13	30	0	0	0	0	0	358

Note: For Jan 2022, there were no Travel Trainings. Most of the Day Programs who provide referrals are not open due to COVID. However, towards the end of Jan 2022, there were 33 referrals sent for March and April 2022.